

CAMPUS OF HOPE			
	REVENUE	PURPOSE	GRANTS
2006 FUNDS	\$88,059.04	CONSTRUCTION	
2007 FUNDS	\$47,126.96	CONSTRUCTION	
TOTAL	\$130,242.00	CONSTRUCTION	\$130,342.00
	\$135,186.00		\$4,944.00
2008 FUNDS	\$1,194.00	REVENUE LIBRARY	\$1,194.00
2008 - 2009 FUNDS	\$39,059.54	REVENUE	
	2008	\$6,107.84	EXPENSES 2008 FUNDRAISER
NET REVENUE	\$32,951.70	SEE ALLOCATION BELOW	
2007-2008	\$12,000.00	OPERATIONS	\$12,000.00
2008-2009	\$15,000.00	OPERATIONS	\$15,000.00
	\$27,000.00		\$27,000.00
2009-2010	\$5,951.70	BALANCE WITH TCF-USA OPERATIONS	
REQUESTED DEFICIT FOR 2009- 2010 OPERATIONS	\$9,048.30		