

Revenues (2014-2015)

Donations:	\$	97,605.27
Donation - secondary school	\$	-
Donations - Teacher Scholarships	\$	-
Donations - Memorial Fund	\$	-
Brunch	\$	991.73
Soccer Tournament	\$	-
Sponsorship	\$	5,000.00
Tickets	\$	-
Golf	\$	500.00
Interest Earned	\$	-
Bazaar	\$	-
Silent Auction	\$	-
Live Auction	\$	11,100.00
Pledges	\$	500.00
	\$	<u>115,697.00</u>

Disbursements (2014-2015)

Campus of Hope operating expenses (2014 - 2015)	\$	-
Campus Of Hope Secondary School (2014-2015)	\$	-
Teachers' Scholarship	\$	-
Unity Campus (2014-2015)	\$	-
Campus of Hope (2014-2015)	\$	-
Okara Campus	\$	35,000.00
	\$	<u>35,000.00</u>

Local Initiatives (2014-2015)

Sidner Academy	\$	-
	\$	<u>-</u>
	\$	-

Expenses (2014-2015)

Fundraising:		
Advertisement	\$	-
Teacher's Scholarships	\$	1,100.00
Insurance	\$	383.00
Food	\$	25,058.88
Legal	\$	-
ACH Fees	\$	-
ISNA - Rental	\$	-
Harris Suleman Scholarships		
Bank Fees	\$	1,114.36
Office	\$	114.14
Ladies Chai Social Expenses	\$	-
10th Anniversary Expense	\$	-
Postage	\$	21.46
Guest Expense	\$	3,545.70
Equip/Supplies	\$	21,025.47
Facility Rent	\$	225.00
Entertainment	\$	5,512.50
SA Items Purchase	\$	1,750.00
Soccer Tournament Expenses		
Suleman Family Expenditures		
IRS	\$	3,740.00
	\$	<u>63,590.51</u>
Administrative:		
Bank Fees	\$	-
Intern Payroll	\$	1,101.30
	\$	<u>1,101.30</u>

Total Expenses (2014-2015) \$ 99,691.81

Total Profit/Loss \$ 16,005.19