

October 2017 to September 2018

Starting Cash 9.30.17	\$	100,845.38
<u>Funds Raised</u>	\$	203,514.33
<u>TCF Disbursements</u>		
Campus Of Hope Secondary School	\$	19,500.00
Campus Of Hope Evening Classes	\$	3,500.00
Alumni Scholarships	\$	6,852.00
Teacher Scholarships	\$	12,685.00
Okara Campus	\$	80,000.00
	\$	<u>122,537.00</u>
<u>Local Initiatives</u>		
Sidener Academy	\$	-
Vocational Center	\$	7,849.00
Haris Suleman Scholarships	\$	-
Shortridge HS	\$	-
	\$	<u>7,849.00</u>
<u>SOL Expenses</u>		
Fundraising	\$	32,144.02
Administration	\$	2,889.60
Live & Silent Auction Purchases	\$	8,133.84
	\$	<u>43,167.46</u>
Total Disbursed	\$	173,553.46
Ending Cash 9.30.2018	\$	130,806.25